

broadscope

DISABILITY SERVICES



Annual Report 2022

A message from the Executive Director, Mary Schinkowitch:



Greetings!

I am delighted to extend my warmest greetings as we gather together once again to reflect upon the past year's accomplishments in our annual report. As the Executive Director of Broadscope Disability Services, it is my distinct honor to share with you the incredible strides we have made in our mission to advance opportunities for individuals with disabilities and their families.

Our commitment to empowering individuals with disabilities remains unwavering. This report showcases some of the highlights of 2022 which demonstrate our dedication to inclusivity and innovation.

With your continued support, we are breaking barriers and creating a more inclusive society. I invite you to explore the report, witness the lives we've touched, and join us in shaping a brighter future.

Thank you for being a part of our journey.

Warm regards,

Mary Schinkowitch

Mission

To advance opportunities for people with disabilities and their families.

Vision

A world where people with disabilities and their families have the same opportunities as everyone else.

Focus

To enhance the lives of people with a broad scope of disabilities and their families by fostering inclusion and empowering freedom of choice.



Broadscope Staff



It gives me joy being a part of an organization that's committed to making a difference in the community and knowing I have made an impact to a consumer life.



My team is very supportive and understanding of each other's differences and views them as strengths. Working at Broadscope has been a refreshingly inclusive office experience and I am grateful for their flexibility.



I enjoy the varied work, being able to help with the fundraisers and client events. Everyone here is such a pleasure to work with.



My passion is to love and serve others. At Broadscope I am able to do this by using my unique and creative skills to improve the lives of all those I encounter.

The Caring Garden



This past year Broadscope partnered with local community artist CK Ledesma to create a mural titled “The Caring Garden.” Together our community and CK developed a vision around fostering a nurturing and diverse environment that encourages individuals to be authentically themselves.

One contributor who attended both the development workshop and mural painting said the project was refreshing and gave them an opportunity to connect with their younger self. Reflecting on the experience they said the mural “gave everyone an opportunity to work together and I saw people get out of their comfort zone, which is what Broadscope is all about.” Another contributor was excited to participate because it was their first time ever painting a mural, and they were able to work on their favorite color. The project came together as a beautiful way for us to connect with one another and create a visual representation of our vibrant community. We welcome you to stop in and see the finished project. It is amazing!



Broadscope Bright Spot



Drum Circles:

Broadscope Disability Services strives to host activities that are engaging, impactful, and geared toward independence. In 2022, we had the honor of partnering with Arts@Large on a drum circle workshop series. The energy during these sessions is electric. As the group practices drum beats, participants learn to step outside their comfort zone, support each other, and give space for each person to shine. Each person has their own beat, but when combined, beautiful music is made.

These workshops were made possible through the generosity of the Forest County Potawatomi Foundation.



*Broadscope 2022
Programs*

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Employment Services



Employment Services 2022 Impact

Open to participants aged 14 years and older, Employment Services assists individuals who have diverse abilities to achieve more independent lives by gaining and retaining competitive employment.

Our Employment Services team continues to adopt creative strategies to make back-to-work or new-to-work transitions successful.



4,680

hours of direct employment services support

100%

of employment services consumers re-entered the workforce post-COVID-19 related job loss

98%

retention rate for jobs placed in 2022

98%

of consumers reported progress in personal employment-specific goals

27

community employment focused outreach and resource events were held in 2022

1,369

individuals were provided access to employment support and resources through outreach and events

Independent Living



Independent Living 2022 Impact

The Independent Living program assists adults with disabilities to live as independently as possible in the community. Individualized services include finding accessible and affordable housing, arranging transportation, financial management skills training, health care coordination, and daily living skills training.

In 2022, staff and participants were thrilled to begin gathering again for social engagement events.

Through the generosity of the Forest County Potawatomi Foundation, Broadscope was able to host several in-person events that allowed participants to experience new and exciting activities and venues.



3,864

hours of independent living training skills provided

45

individuals served

7

referral calls every month on average

17

events designed for socialization and inclusion

Respite Care Coordination



Respite Care Coordination 2022 Impact

The Respite Care Coordination program is critical to the well-being of the entire family. Parents and caregivers of children and adults with disabilities are constantly providing care and advocating for their loved ones. Respite care provides a break for errands, appointments, quality time with siblings or a spouse, and a general recharge. Broadscope assists families in coordinating respite care with the provider of their choosing, either referred by Broadscope or identified by the family, ensuring they have someone they can trust caring for their loved one.



560
families served

77
new families in programs

465
event tickets donated

98.5%
of families report respite
care reduced stress*

93.5%
of families report respite
care allowed for increased
activities outside of
caregiving*

764
emergency respite hours
provided

*of those who reported to our annual survey

Representative Payee



Representative Payee 2022 Impact

The Representative Payee program provides services for people with disabilities who receive Social Security or Disability income and who have been identified as needing assistance managing their benefits. We ensure clients are protected from financial exploitation and that funds are being used appropriately and in their best interests.



229
total consumers served

16
new consumers connected

55%
of consumers live in board and care facilities, such as group homes or adult family homes

28%
live independently in apartments or semi-individually in supported housing

4%
of Representative Payee consumers live in long-term care facilities

*2022 Special
Events*



Taste of Milwaukee



Taste of Milwaukee is typically a tasting fundraiser where the best local restaurants unite to serve up their specialty dish to more than 250 foodies, business leaders, and other supporters. Although we were unable to gather for an in-person event out of caution for the health and safety of attendees, we were thrilled to host Virtual Taste of Milwaukee with a Side of Trivia.

Virtual Taste of Milwaukee with a Side of Trivia was held on Thursday, March 10. Broadscope supporters formed trivia teams and competed to claim the Trivia Master Title. Trivia format allowed all team members to be in separate locations and answer questions on a phone or tablet. During trivia breaks, participants watched videos featuring testimonials from clients and saw how their support truly makes a difference in the lives of individuals with disabilities. VIP attendees were able to enjoy a cocktail and chocolate pairing from Indulgence Chocolatiers. Twenty-five teams (152 individuals) came together not only for a fun night of trivia but to advocate for a more inclusive community.

Molson Coors Charlie Kapp Charity Golf Challenge



The 26th Annual Molson Coors Charlie Kapp Charity Golf Challenge was held at the University Club on June 13. This year's event sold out at 36 foursomes and raised more than \$120,000 to advance opportunities for individuals with disabilities. The outing was founded in 1995 by Charlie Kapp, a 30-year sales executive for Miller Brewing Company, whose daughter, Dana, had cerebral palsy and passed away in 1988. Charlie served on the organization's board (then UCP-SEW and UCP National) until he passed away unexpectedly in 1996. In 1997, this event was named in his honor, and Charlie and Dana continue to be honored through our annual golf outing. This event would not be possible without the continued support of Molson Coors, the Kapp family, and our generous sponsors, donors, and golfers.

Joe's Run, Walk and Roll



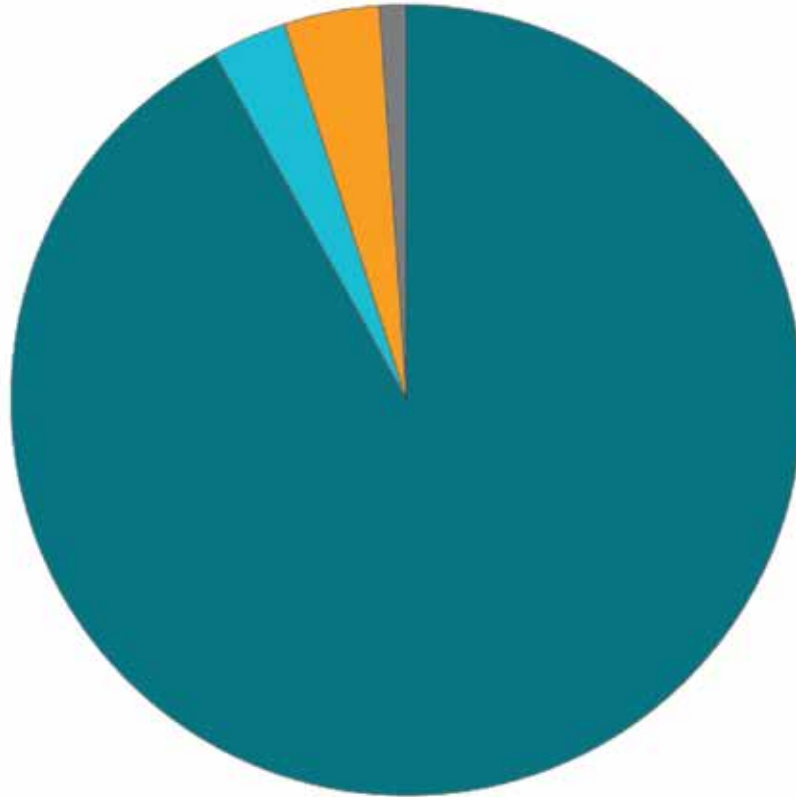
This year marked the 26th Annual Joe's Run, Walk and Roll! We are proud to honor Joe Lubarsky, the event founder, and continue hosting this annual event. The 2022 Joe's Run was the second year with the competitive 5K, in addition to the fun walk/roll, which helped our attendance to 216 registrants. The post-race reception included lunch from Jimmy John's, and family-friendly activities like face painting, raffles, a photo booth, and a caricature artist.







*2022 Financial
Summary*



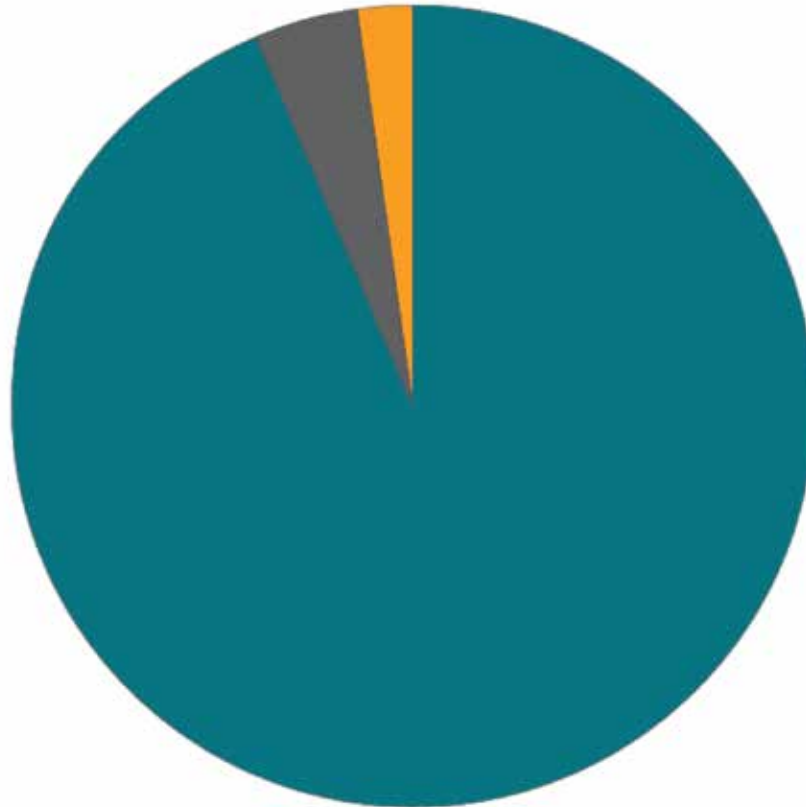
Revenue






Total Revenue: \$4,415,106

| | | |
|---|-----------------------------------|-------------|
|  | Other (Investments, In-kind, etc) | \$39,069 |
|  | Fundraising | \$170,851 |
|  | Private Contributions and Grants | \$143,451 |
|  | Government/Fee for service | \$4,074,135 |

Expenses



Total Expenses: \$4,604,680

| | | |
|---|---------------------------------|--------------------|
|  | General and Administrative | \$110,941 |
|  | Fundraising and Development | \$201,862 |
|  | Programs | \$4,291,877 |
| | Independent Living: \$266,490 | |
| | Representative Payee: \$124,851 | |
| | Employment Services: \$301, 245 | |
| | Respite: \$3,599,291 | |

Total Year End Net Assets: \$1,305,369

*Sponsors and
Donors*



10,000+

Anonymous
 Ryan Engelhardt
 Frank L. Weyenberg Trust
 Jane Kapp
 Racine Community Foundation
 Wispact Foundation

5,000-9,999

Associated Bank
 Baird Foundation, Inc.
 Catholic Community Foundation
 Echo Global Logistics
 Excello Marketing
 Forest County Potawatomi Foundation
 Jane Bradley Pettit Foundation
 Ryder
 S. C. Johnson & Son, Inc.
 Stackner Family Foundation

1,000-4,999

AAA Innovations
 Accenture
 Jorge Aguilar Segura
 Joel Anthony
 Arrive Logistics
 Jay and Sara Baumgartner
 John R. Baumgartner
 Jason Boesel
 Canada Malting
 Capital First Trust Company
 CDW Milwaukee Branch
 CH Robinson
 Codeworks
 Coyote Logistics, LLC
 Mark Eckhardt
 EMCOR Facilities Services
 Emerge
 Enerpac Tool Group
 EY
 Danielle Fischer
 Foth Production Solutions, LLC
 Francie Luke Silverman Foundation
 G&G Outfitters
 GAP Promo
 The Gardner Foundation
 Gold Star Transportation

Grantek Systems Integration Corp
 Graphic Packaging International
 Green Bay Packaging, Inc.
 Hammel, Green and Abrahamson,
 Inc
 Fred and Sally Hesselbein
 Inland Packaging
 International Paper
 J.B. Hunt Transport, Inc.
 Daniel Kalusche
 Kowal Investment Group
 Pamela Lessiter
 Neal Lindquist
 Joseph Lubarsky
 Randall Malone
 Mississippi Health Care
 Association
 Next Realty, LLC
 O'Leary and Anick
 Permobile
 PPC Foundation/Pieper Electric,
 Inc./Ideal Mechanical
 Princeton Club
 Rahr Malting Co.
 Reilly, Penner & Benton LLP
 Mary Schinkowitch
 Service Now
 SFM Mutual Insurance Company
 Shirley B. Neufeld Credit Shelter
 TrustFrancie Luke Silverman
 Foundation
 Peter M. Steffen
 Sunteck TTS
 Swift Transportation
 Team Enterprises
 Teradata
 Vilter Foundation
 Waukesha County Community
 Foundation
 We Energies Foundation, Inc

500-999

Scott and Melissa Anderson
 Joshua Basile
 Jeanne Borucki
 Dennis Bowe
 Edward Croke
 Robert Ekelman

Paul Fischer
 Stephanie Gibas
 Miles Golson
 Joseph Hapka
 Eric Lubarsky CFA, CIPM
 John and Terri Olin
 Paschall Truck Lines
 Christy Presser
 Randall and Sheri Severson
 Skogens Festival Foods
 Dan Smock
 Yakima Chief Hops

250-499

Thomas Barber
 Mary Bea-Grubanowitch
 Jeff Bishop
 Nicole Bohman
 Jim Bruso
 John Cooper III
 Misti Corrigan
 Jim & Pat Engelhardt
 Carie Fantl
 Michael Ferguson
 Kassandra Frey
 Brittney Grassl
 Thomas and Karol Hoerth
 House of Harley-Davidson
 Reagan Jauch
 Joseph Y. Jones
 Jay Kapp
 Gregory King
 Krause Funeral Homes and
 Cremation Services, Inc.
 Nancy Matancsi
 Daniel Mueller
 Gordan J. Noeske
 Kara Priem
 ROC Foundation, Inc.
 Scott Roob
 Jesse Samples
 Schroeder Solutions
 Andrew Sirocchi
 Michelle Stark
 The Knights of Columbus at St.
 Stephen the Martyr
 UnitedHealth Group (UHG)
 Matthew Wells
 Kevin Worden
 Worth Realty

100-249

Lindsay Adams
AmazonSmile
Bob and Patricia Bade
Shari Bahr
Mary Bailey
Julie and Mike Baumgartner
Debra Boehmer
Taylor Bosch
Cory Brunn
Jakki Brunn
Joan Bruso
Ryan Budds
Melissa Buldak
Mr. Mark Bultman
David Burchett
Marilyn Carrington
Andrea Christensen
James & Deborah
Cunningham
Nick Ditter
Steven Endsley
Tammie Flanders
Heather Fortney
Jan Francki
Christopher Geiger
Alyssa Geisler
John Giacone
Susan Gilhart
Mark Glueckert
Kimberly Gohr
Sam Gracz

Joanne Gruchalski
Manny Gumina
Dr. Gerald Harris
Hope Heaster
Keith Hess
Cornelius Holt
Emily Hughes
Johnson Controls
Kathryn Jones
Vickie Katschke
Kris Kelm
Diane Kisow
Karla Klaybor
Kelly Klus
Warren Konopacki
Patricia Kopish
Brett and Connie Krupp
Jacqueline Kuenn
Mary Kuenzi
Steven Lawrence
Gregory and Colleen Lemke
Donald Levings
Anthony Lubarsky
Sally Lyne
Erica Lythjohan
Calvin R Malone
Maureen Millmann
Milwaukee Milkmen Baseball,
LLC
Mary Morey
Robert Morfing
Annette Moy

Kay Nolan Beyer
Jill O' Leske
Michelle Olson
Kelly Pemper
Nicole Pliszka
Joe Presser
Kelly Presser
Steve Prueher
Shawn Pulera
Rebecca Reis
Richard S & Sharon M. Stefanski
Trust
Greg Ryan
Alyssa Schnorenberg
Melissa Schultz
Brooke Slavens
Jean Stefaniak
Tom Stefaniak
Yvonne K. Stueber
Benjamin Topercer
Lynn Tuinstra
John Turlais
Rochelle Upright-Sexton
Taylor Weis
White Oak Management, Inc
Kimula Wilson
Stacey Zanck
Eric Zarling



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